

FARNHAM MALTINGS

Annexe 1

KEY SERVICE LEVEL AGREEMENT MONITORING DATA 2013/14

	QUARTER 1 1 April 2013 - 31 June 2013	QUARTER 2 1 July 2013 - 30 September 2013	QUARTER 3 1 October 2013 - 31 December 2013	QUARTER 4 1 January 2014 - 31 March 2014
OUTREACH SERVICE INDICATORS				
Young People's Participation - Youth Theatre Provision	101 attendees	73 attendees	254 attendees	253 attendees
summer scenic theatre workshop		4 attendees		
surrey youth drama festival		9 attendees		
Stopgap Youth Dance Company			70 attendees	11 attendees
No strings attached			12 young artists/theatre companies and awarded £5,500 to a total of 6	
Waverley Youth Arts Festival				60 participants/ 52 audience members at celebration event
Workshops - Families in the Making & Pop-up Craft				
Hale Families in the Making	91 attendees	12 attendees		
Wrecclesham Families in the Making	73 attendees	7 attendees		
The Chantries Families in the Making	3 attendees	sessions withdrawn due to lack of attendees		
Music in the Meadow Pop-up Craft		86 attendees		
High Lane Childrens Centre Pop-up Craft		43 attendees		
Christmas Light Switch On Pop-up Craft			88 attendees	
Farnham Sports Centre Pop-up Craft				35 attendees
Farnham Library Pop-up Craft				80 attendees
Farnham Museum Pop-up Craft				48 attendees
Farnham Library Pop-up Craft				30 attendees
Haslemere Sports Centre Pop-up Craft				14 attendees

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Building Theatre Audiences in Waverley				
In Praise of Elephants at Farnham Maltings & Thursley Village Hall	105 attendees			
The Iranian Feast at Farnham Maltings		73 attendees	73 attendees	
Pocket Merchant of Venice			90 attendees	
Ghosts			49 attendees	
K'Boum			96 attendees	
Keep the Home Fires Burning			40 attendees	
In Praise of Elephants				75 attendees
I, Peaseblossom, I, Caliban				84 attendees
Alvin Sputnik, Deep Sea Explorer				24 attendees
Artificial Things				92 attendees

FARNHAM MUSEUM

	QUARTER 1 1 April 2012 - 31 June 2012	QUARTER 2 1 July 2012 - 30 September 2012	QUARTER 3 1 October 2012 - 31 December	QUARTER 4 1 January 2013 - 31 March 2013
Number of visits to/ use of museum per 1,000 population (website/phone calls etc)	72.39	84.19	78.27	85.28
number of visits to museum in person per 1,000 population	35.61	44.78	41.91	42.90
number of pupils visiting museum in organised school groups	517	18	349	382
number of volunteers	232	248	274	267
income generation	£3,560.00	£6,624.14	£10,334.55	£8,372.04
funding leverage		£1,000.00	£0.00	£2,500.00